

Formato 7 d) Resultados de Egresos - LDF

ESTADO DE OAXACA						
Resultados de Egresos - LDF						
(PESOS)						
Concepto (b)	2019 ¹ (c)	2020 ¹ (c)	2021 ¹ (c)	2022 ¹ (c)	2023 ¹ (c)	2024 ¹ (d)
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	33,328,957,680.97	41,538,935,556.27	28,369,531,009.17	36,114,282,752.46	34,111,850,269.46	55,973,824,871.99
A. Servicios Personales	5,202,363,206.29	5,534,656,225.72	5,702,737,584.82	5,952,319,075.65	7,084,257,272.85	7,053,093,457.16
B. Materiales y Suministros	563,682,671.99	507,954,492.86	430,305,533.35	439,235,038.06	922,686,547.28	1,040,878,441.57
C. Servicios Generales	6,461,311,595.91	1,969,780,228.45	1,731,705,209.39	2,323,669,394.56	2,483,207,012.45	2,881,750,265.67
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	10,482,299,681.09	11,202,173,343.50	12,057,628,693.30	16,839,877,340.25	14,240,752,586.57	20,044,112,975.53
E. Bienes Muebles, Inmuebles e Intangibles	335,343,690.60	364,257,589.87	385,309,263.85	206,204,107.78	257,350,009.67	442,653,271.78
F. Inversión Pública	1,785,378,688.18	1,830,114,771.92	1,541,486,203.02	2,782,238,829.95	633,853,765.42	3,869,160,471.90
G. Inversiones Financieras y Otras Provisiones	-	-	-	-	-	-
H. Participaciones y Aportaciones	5,799,195,443.15	6,103,576,398.26	5,853,142,061.00	7,106,250,222.00	7,842,780,556.48	7,941,050,044.68
I. Deuda Pública	2,699,382,703.76	14,026,422,505.69	667,216,460.44	464,488,744.21	646,962,518.74	12,701,125,943.70
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	51,243,106,047.33	49,863,343,427.69	52,930,616,169.11	55,737,445,934.24	60,678,316,208.36	69,647,737,023.40
A. Servicios Personales	29,623,487.39	1,260,275.76	912,626.30	-	-	818,310.49
B. Materiales y Suministros	103,745,987.49	63,958,604.51	74,176,981.40	59,961,291.12	72,094,098.31	61,183,250.86
C. Servicios Generales	167,324,371.28	124,587,386.15	135,129,745.42	112,039,734.66	135,087,816.29	224,726,498.82
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	35,723,173,033.74	35,702,967,727.85	38,629,027,562.72	40,747,881,126.82	44,152,358,482.59	48,608,257,474.89
E. Bienes Muebles, Inmuebles e Intangibles	527,968,068.63	221,926,419.14	277,654,171.32	256,096,550.94	508,344,717.20	777,658,453.49
F. Inversión Pública	1,927,346,572.77	1,667,959,705.99	2,096,296,139.63	2,335,212,173.37	1,676,542,144.17	4,958,363,712.65
G. Inversiones Financieras y Otras Provisiones	-	-	-	-	-	-
H. Participaciones y Aportaciones	10,278,018,291.72	10,010,573,567.48	9,883,618,324.83	10,562,099,402.05	12,375,970,388.82	13,124,511,589.46
I. Deuda Pública	2,485,906,234.31	2,070,109,740.81	1,833,800,617.49	1,664,155,655.28	1,757,918,560.98	1,892,217,732.74
3. Total del Resultado de Egresos (3=1+2)	84,572,063,728.30	91,402,278,983.96	81,300,147,178.28	91,851,728,686.70	94,790,166,477.82	125,621,561,895.39

1. Los importes corresponden a los egresos totales devengados.